

# 2016 Total Operating Expenditures Detail

Table 7

Public Libraries	Personnel Expenditures			Collection Expenditures		
	Total	% of Total Operating Expend.	% of Change	Total	% of Total Operating Expend.	% of Change
<b>Over 250,000</b>						
Fort Vancouver Regional Library District	\$14,411,431	64.36%	3.25%	\$3,480,632	15.54%	-1.11%
King County Library System	\$68,630,677	62.46%	3.89%	\$14,102,461	12.83%	-0.63%
Kitsap Regional Library	\$8,423,846	76.24%	0.87%	\$1,208,538	10.94%	4.07%
North Central Regional Library	\$6,037,230	51.21%	6.44%	\$2,708,251	22.97%	-0.54%
Pierce County Library System	\$20,337,731	68.66%	5.91%	\$3,770,389	12.73%	-2.57%
Seattle Public Library	\$54,839,113	75.46%	12.93%	\$8,633,374	11.88%	33.14%
Sno-Isle Libraries	\$29,286,147	70.76%	9.64%	\$5,977,373	14.44%	6.57%
Spokane County Library District	\$7,783,770	68.33%	1.84%	\$1,577,769	13.85%	-0.75%
Timberland Regional Library	\$15,510,576	70.91%	3.47%	\$3,467,309	15.85%	4.25%
<b>Subtotal</b>	<b>\$225,260,521</b>	<b>67.84%</b>	<b>6.68%</b>	<b>\$44,926,096</b>	<b>13.53%</b>	<b>5.77%</b>
<b>100,001 - 250,000</b>						
Everett Public Library	\$4,093,005	80.97%	3.03%	\$667,383	13.20%	2.23%
Mid-Columbia Library System	\$4,599,363	65.55%	5.95%	\$1,109,904	15.82%	1.69%
Spokane Public Library	\$6,222,527	70.78%	-6.04%	\$993,640	11.30%	5.82%
Tacoma Public Library	\$8,188,571	72.69%	2.09%	\$1,224,097	10.87%	9.49%
Whatcom County Library System	\$5,343,451	70.16%	1.73%	\$1,030,891	13.53%	0.45%
Yakima Valley Libraries	\$4,356,608	66.97%	6.31%	\$1,112,614	17.10%	5.63%
<b>Subtotal</b>	<b>\$32,803,525</b>	<b>70.93%</b>	<b>1.53%</b>	<b>\$6,138,529</b>	<b>13.27%</b>	<b>4.38%</b>
<b>25,001 - 100,000</b>						
Bellingham Public Library	\$3,021,649	65.52%	10.31%	\$455,635	9.88%	-3.38%
Longview Public Library	\$1,552,710	72.99%	3.66%	\$166,070	7.81%	7.09%
Mount Vernon City Library	\$1,007,745	81.82%	4.08%	\$145,424	11.81%	1.34%
North Olympic Library System	\$2,755,014	72.32%	5.24%	\$467,172	12.26%	4.74%
Pullman (Neill) Public Library	\$1,194,763	77.14%	2.45%	\$92,500	5.97%	8.19%
Puyallup Public Library	\$1,254,521	60.57%	5.13%	\$330,826	15.97%	26.56%
Richland Public Library	\$1,205,146	73.50%	-15.64%	\$218,900	13.35%	-2.61%
Stevens County Rural Library District	\$1,005,453	69.86%	2.89%	\$215,595	14.98%	28.46%
Walla Walla Public Library	\$852,949	76.87%	12.72%	\$157,426	14.19%	11.98%
<b>Subtotal</b>	<b>\$13,849,950</b>	<b>70.70%</b>	<b>3.78%</b>	<b>\$2,249,548</b>	<b>11.48%</b>	<b>7.31%</b>
<b>5,001 - 25,000</b>						
Anacortes Public Library	\$1,002,442	75.52%	5.45%	\$61,376	4.62%	56.98%
Asotin County Library	\$557,948	64.75%	6.15%	\$106,136	12.32%	-12.84%
Burlington Public Library	\$688,065	84.33%	7.72%	\$106,600	13.06%	30.66%
Camas Public Library	\$1,013,953	78.35%	-8.29%	\$88,926	6.87%	-0.30%
Central Skagit Library District	\$181,893	55.63%	57.22%	\$36,449	11.15%	-55.79%
Ellensburg Public Library	\$715,991	75.74%	-6.98%	\$61,947	6.55%	-13.16%
Grandview Library	\$194,203	89.69%	5.39%	\$17,122	7.91%	21.55%
Jefferson County Rural Library District	\$1,198,363	64.58%	0.25%	\$155,344	8.37%	-3.72%
Kelso Public Library	\$315,933	64.19%	-0.65%	\$36,050	7.32%	1.49%
Liberty Lake Municipal Library	\$366,852	80.03%	5.35%	\$44,505	9.71%	2.38%
Ocean Shores Public Library	\$195,086	80.47%	-0.01%	\$26,765	11.04%	-1.64%
Orcas Island Library District	\$466,556	55.23%	2.98%	\$74,914	8.87%	2.82%
Pend Oreille County Library District	\$298,036	66.12%	-3.69%	\$73,747	16.36%	-3.69%
Port Townsend Public Library	\$584,534	57.57%	0.04%	\$74,812	7.37%	-5.73%
San Juan Island Library District	\$857,689	68.96%	9.00%	\$123,878	9.96%	4.87%
Sedro-Woolley Public Library	\$232,935	76.37%	2.54%	\$32,802	10.75%	24.31%
Walla Walla County Rural Library District	\$663,040	69.17%	-6.64%	\$101,719	10.61%	3.92%
Whitman County Library	\$673,446	68.99%	9.86%	\$87,296	8.94%	22.65%
<b>Subtotal</b>	<b>\$10,206,965</b>	<b>69.76%</b>	<b>1.75%</b>	<b>\$1,310,388</b>	<b>8.96%</b>	<b>0.07%</b>

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	Total	% of Total Operating Expend.	% of Change	Total	% of Total Operating Expend.	% of Change
<b>5,000 &amp; under w/ certified librarian</b>						
Cathlamet Public Library	\$18,825	52.82%	6.56%	\$5,756	16.15%	-22.63%
Columbia County Rural Library District	\$198,688	67.17%	13.00%	\$32,632	11.03%	18.52%
Davenport Public Library	\$17,500	67.67%	7.69%	\$2,260	8.74%	88.33%
La Conner Regional Library	\$188,095	69.58%	5.15%	\$29,475	10.90%	-3.45%
Lopez Island Library District	\$320,926	65.54%	2.70%	\$46,797	9.56%	-25.26%
Ritzville Public Library	\$135,395	70.42%	10.94%	\$20,343	10.58%	-24.93%
Roslyn Public Library	\$55,005	67.91%	7.17%	\$8,234	10.17%	6.07%
Upper Skagit Library District	\$150,335	69.61%	5.71%	\$20,551	9.52%	-8.37%
<b>Subtotal</b>	<b>\$1,084,769</b>	<b>67.52%</b>	<b>8.42%</b>	<b>\$166,048</b>	<b>10.34%</b>	<b>-10.44%</b>
<b>5,000 &amp; under w/o certified librarian</b>						
Castle Rock Public Library	\$43,334	73.90%	17.27%	\$505	0.86%	6.77%
Cle Elum (Carpenter Memorial) Library	\$48,400	74.12%	6.37%	\$8,400	12.86%	16.67%
Harrington Public Library	\$2,941	44.40%	0.00%	\$1,322	19.96%	54.98%
Kalama Public Library	\$29,427	60.42%	14.31%	\$3,531	7.25%	-6.93%
Kittitas (Gilmour Memorial) Library	\$9,073	47.67%	15.37%	\$1,948	10.24%	-4.23%
Odessa Public Library	\$9,803	87.59%	3.65%	\$1,259	11.25%	65.01%
Pomeroy (Denny Ashby) Library	\$30,972	82.39%	1.43%	\$6,622	17.61%	6.02%
Reardan Memorial Library	\$8,911	72.87%	5.52%	\$2,445	20.00%	6.40%
Roy City Library	\$8,500	81.44%	11.02%	\$970	9.29%	28.82%
Sprague Public Library	\$9,250	74.21%	5.87%	\$1,215	9.75%	11.67%
Waitsburg (Weller) Public Library	\$10,175	81.49%	13.93%	\$0	0.00%	0.00%
Wilbur (Hesseltine) Public Library	\$10,466	71.49%	3.28%	\$3,470	23.70%	-13.90%
<b>Subtotal</b>	<b>\$221,252</b>	<b>71.52%</b>	<b>0.96%</b>	<b>\$31,687</b>	<b>10.24%</b>	<b>3.11%</b>
<b>GRAND TOTAL</b>	<b>\$283,426,982</b>	<b>68.39%</b>	<b>5.73%</b>	<b>\$54,822,296</b>	<b>13.23%</b>	<b>5.47%</b>

## 2016 Total Operating Expenditures Detail

Table 7 (continued)

Public Libraries	Other Operating Expenditures			Total Operating Expenditures	
	Total	% of Total Operating Expend.	% of Change	Grand Total	% of Change
<b>Over 250,000</b>					
Fort Vancouver Regional Library District	\$4,499,133	20.09%	12.59%	\$22,391,196	4.28%
King County Library System	\$27,143,476	24.70%	6.60%	\$109,876,614	3.93%
Kitsap Regional Library	\$1,416,189	12.82%	12.59%	\$11,048,573	2.58%
North Central Regional Library	\$3,043,510	25.82%	9.78%	\$11,788,991	5.57%
Pierce County Library System	\$5,513,992	18.61%	12.51%	\$29,622,112	5.89%
Seattle Public Library	\$9,202,919	12.66%	10.47%	\$72,675,406	14.68%
Sno-Isle Libraries	\$6,125,300	14.80%	-5.57%	\$41,388,820	6.66%
Spokane County Library District	\$2,029,886	17.82%	4.87%	\$11,391,425	2.00%
Timberland Regional Library	\$2,896,143	13.24%	41.98%	\$21,874,028	7.45%
<b>Subtotal</b>	<b>\$61,870,548</b>	<b>18.63%</b>	<b>8.20%</b>	<b>\$332,057,165</b>	<b>6.84%</b>
<b>100,001 - 250,000</b>					
Everett Public Library	\$294,318	5.82%	-2.22%	\$5,054,706	2.60%
Mid-Columbia Library System	\$1,307,474	18.63%	-5.66%	\$7,016,741	2.91%
Spokane Public Library	\$1,574,815	17.91%	-3.67%	\$8,790,982	-4.41%
Tacoma Public Library	\$1,851,649	16.44%	-10.23%	\$11,264,317	0.56%
Whatcom County Library System	\$1,242,251	16.31%	9.76%	\$7,616,593	2.78%
Yakima Valley Libraries	\$1,035,676	15.92%	-18.61%	\$6,504,898	1.26%
<b>Subtotal</b>	<b>\$7,306,183</b>	<b>15.80%</b>	<b>-6.20%</b>	<b>\$46,248,237</b>	<b>0.59%</b>
<b>25,001 - 100,000</b>					
Bellingham Public Library	\$1,134,275	24.60%	10.23%	\$4,611,559	8.77%
Longview Public Library	\$408,630	19.21%	9.45%	\$2,127,410	4.99%
Mount Vernon City Library	\$78,536	6.38%	0.06%	\$1,231,705	3.49%
North Olympic Library System	\$587,289	15.42%	-3.34%	\$3,809,475	3.76%
Pullman (Neill) Public Library	\$261,551	16.89%	28.15%	\$1,548,814	6.39%
Puyallup Public Library	\$485,835	23.46%	-9.29%	\$2,071,182	4.07%
Richland Public Library	\$215,553	13.15%	39.88%	\$1,639,599	-9.29%
Stevens County Rural Library District	\$218,091	15.15%	-6.45%	\$1,439,139	4.42%
Walla Walla Public Library	\$99,229	8.94%	-42.10%	\$1,109,604	3.83%
<b>Subtotal</b>	<b>\$3,488,989</b>	<b>17.81%</b>	<b>3.02%</b>	<b>\$19,588,487</b>	<b>4.04%</b>
<b>5,001 - 25,000</b>					
Anacortes Public Library	\$263,546	19.85%	-2.98%	\$1,327,364	5.23%
Asotin County Library	\$197,661	22.94%	-19.91%	\$861,745	-3.63%
Burlington Public Library	\$21,280	2.61%	-56.91%	\$815,945	6.01%
Camas Public Library	\$191,229	14.78%	-8.75%	\$1,294,108	-7.85%
Central Skagit Library District	\$108,620	33.22%	88.44%	\$326,962	27.83%
Ellensburg Public Library	\$167,364	17.70%	-27.33%	\$945,302	-11.77%
Grandview Library	\$5,200	2.40%	12.90%	\$216,525	6.68%
Jefferson County Rural Library District	\$501,891	27.05%	79.40%	\$1,855,598	13.39%
Kelso Public Library	\$140,199	28.49%	33.32%	\$492,182	7.30%
Liberty Lake Municipal Library	\$47,018	10.26%	10.51%	\$458,375	5.56%
Ocean Shores Public Library	\$20,584	8.49%	-24.71%	\$242,435	-2.89%
Orcas Island Library District	\$303,294	35.90%	85.12%	\$844,764	22.48%
Pend Oreille County Library District	\$78,979	17.52%	-3.69%	\$450,762	-3.69%
Port Townsend Public Library	\$355,935	35.06%	-7.47%	\$1,015,281	-3.15%
San Juan Island Library District	\$262,233	21.08%	-18.88%	\$1,243,800	1.26%
Sedro-Woolley Public Library	\$39,272	12.88%	-5.48%	\$305,009	3.35%
Walla Walla County Rural Library District	\$193,780	20.22%	4.56%	\$958,539	-3.51%
Whitman County Library	\$215,395	22.07%	-28.42%	\$976,137	-0.91%
<b>Subtotal</b>	<b>\$3,113,480</b>	<b>21.28%</b>	<b>3.56%</b>	<b>\$14,630,833</b>	<b>1.98%</b>

## 2016 Total Operating Expenditures Detail

Table 7 (continued)

Public Libraries	Other Operating Expenditures			Total Operating Expenditures	
	Total	% of Total Operating Expend.	% of Change	Grand Total	% of Change
<b>5,000 &amp; under w/ certified librarian</b>					
Cathlamet Public Library	\$11,061	31.03%	17.33%	\$35,642	3.21%
Columbia County Rural Library District	\$64,459	21.79%	-9.93%	\$295,779	7.58%
Davenport Public Library	\$6,100	23.59%	-53.26%	\$25,860	-15.21%
La Conner Regional Library	\$52,743	19.51%	-12.46%	\$270,313	0.24%
Lopez Island Library District	\$121,943	24.90%	16.78%	\$489,666	2.11%
Ritzville Public Library	\$36,522	19.00%	-27.20%	\$192,260	-3.54%
Roslyn Public Library	\$17,763	21.93%	22.97%	\$81,002	10.16%
Upper Skagit Library District	\$45,074	20.87%	-6.86%	\$215,960	1.37%
<b>Subtotal</b>	<b>\$355,665</b>	<b>22.14%</b>	<b>-0.84%</b>	<b>\$1,606,482</b>	<b>4.01%</b>
<b>5,000 &amp; under w/o certified librarian</b>					
Castle Rock Public Library	\$14,799	25.24%	8.43%	\$58,638	14.81%
Cle Elum (Carpenter Memorial) Library	\$8,500	13.02%	-5.56%	\$65,300	5.83%
Harrington Public Library	\$2,361	35.64%	-0.25%	\$6,624	7.52%
Kalama Public Library	\$15,750	32.34%	42.64%	\$48,708	20.03%
Kittitas (Gilmour Memorial) Library	\$8,011	42.09%	39.93%	\$19,032	21.82%
Odessa Public Library	\$130	1.16%	0.00%	\$11,192	8.12%
Pomeroy (Denny Ashby) Library	\$0	0.00%	-100.00%	\$37,594	-11.49%
Reardan Memorial Library	\$872	7.13%	1.40%	\$12,228	5.39%
Roy City Library	\$967	9.27%	-43.38%	\$10,437	3.16%
Sprague Public Library	\$2,000	16.04%	-9.09%	\$12,465	3.66%
Waitsburg (Weller) Public Library	\$2,311	18.51%	15.55%	\$12,486	14.23%
Wilbur (Hesseltine) Public Library	\$703	4.80%	48.63%	\$14,639	0.01%
<b>Subtotal</b>	<b>\$56,404</b>	<b>18.23%</b>	<b>-16.93%</b>	<b>\$309,343</b>	<b>-2.65%</b>
<b>GRAND TOTAL</b>	<b>\$76,191,269</b>	<b>18.38%</b>	<b>6.13%</b>	<b>\$414,440,547</b>	<b>5.77%</b>